

RESOLUTION NO. RS2018-1452 (VERCHER) – This resolution would appropriate \$3,070,000 from the General Fund Reserve Fund (4% Fund) to six (6) departments for various purchases.

Per Section 6.14 of the Metro Charter, the 4% Fund may only be used for the purchase of equipment and repairs to buildings. By Ordinance No. 086-1534 and Section 5.04.015.F of the Metro Code, allocations from the General Fund Reserve Fund must each be supported by an information sheet, copies of which are attached to this Analysis.

The resolution provides in part: “The Director of Finance may schedule acquisitions authorized herein to ensure an appropriate balance in the Fund.” The following departments and agencies would receive funding:

- **Davidson County Sheriff's Office:** \$1,700,000 for equipment - Furniture, Fixtures & Equipment (FF&E) - CJC;
- **Metro Nashville Police Department:** \$600,000 for equipment - Mobile Data Computers - Upgrades (Phase 3 of 4);
- **Metro Nashville Public Works Department:** \$100,000 for equipment - Miscellaneous way-finding signs - Downtown;
- **Metro Social Services:** \$150,000 for equipment - Homeless Management Information System software;
- **Nashville Fire Department:** \$360,000 for equipment and building repairs - maintenance/repairs on Fire facilities, medical equipment/supplies, personal safety equipment/supplies, and technology equipment; and
- **Register of Deeds:** \$160,000 for equipment - Office Remodel/Furniture, Fixtures and Equipment.

Fiscal Note: The balance in the General Fund Reserve Fund prior to the appropriations in this resolution was \$35,857,425. This includes projected unrealized revenue for FY19 in the amount of \$30,017,207. After these appropriations totaling \$3,070,000, the projected remaining balance would be \$32,787,425. The detail sheets for these departmental appropriations are attached to this analysis.